|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Name:** |  | | | | | | | | |
| **Project Location:** |  | | | | | | | | |
| **Requestor Name:** |  | | | | **Phone Number:** | |  | | |
| **Address:** |  | | | | **Email Address:** | |  | | |
| **Project Type:**  (Road, building, park, etc.) | |  | | | **Total Project Cost:** | | $ | | |
| **Total Funds Requested:** | | $ | | |
| **Project Description:** Please describe the project details including the type of project, size, equipment/furniture needed and location. | | | | | | | | |
|  | | | | | | | | |
| **Project Benefits:** Please describe the need for the project, public benefits, and any urgent issues. Please explain how the project will improve existing conditions. | | | | | | | | |
|  | | | | | | | | |
| **Project Readiness:** Please describe if and how theproject is part of a planning process/approved planning document or ongoing project and when construction can start. | | | | | | | | |
|  | | | | | | | | |
| **Project Cost Details**  (Planning, Design, Land Acquisition, Construction) | | | **Project Cost per Fiscal Year** | | | | | |
| **2023** | **2024** | **2025** | **2026** | **2027** | **Total** |
| **Planning / Design / Land Purchase** | | | $ | $ | $ | $ | $ | $ |
| **Construction** | | | $ | $ | $ | $ | $ | $ |
| **Other Funding Source:** Will requested funds be used with other funding? If yes, please describe amount and source of funding. | | | | | | | | |
|  | | | | | | | | |
| **Fiscal Impact** | | | **Operational Cost per Year** | | | | | **5 year Average** |
| **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Operations & Maintenance** | | | $ | $ | $ | $ | $ | $ |